

Company Name	All Tax Abated Properties Addresses	State Map No.	City Council Approval			County Commission Approval			Year Beginning	Year Ending	Jobs Commitment	Average Wage	Agreement Notes	Investment Commitment	Assessment on PILOT Properties	Property Tax without PILOT Agreement				Bill for Payments in Lieu of Taxes					Net Cost of PILOT				
			Resolution	Date	Link to Resolution	Resolution	Date	Link to Resolution								City Taxes	County General Tax	County School Tax	Total Tax - w/o PILOT	2022 City taxes billed	2022 County taxes billed	2022 School taxes billed	Economic Dev. Fee	Total in Lieu of Taxes	City	County General	County Schools	Economic Dev. Fee	Total Cost of PILOT
INDUSTRIAL DEVELOPMENT BOARD OF CHATTANOOGA																													
AMAZON.COM DEDC LLC PROJECT	7200 Volkswagen Dr	Per 040158	26502	11/30/2010	View	1210-12	12/1/2010	View	2012	2022	1,249	\$30,500	Combined commitments for this project and Map 139-074	91,000,000	4,124,747	92,807	50,557	41,726	185,090	-	-	41,726		41,726	92,807	50,557	-	-	143,364
AMAZON.COM - COLE ID CHATT US REAL ESTATE	7380 Volkswagen Dr	139-074	26502	11/30/2010	View	1210-12	12/1/2010	View	2012	2022	1,249	\$30,500	Combined commitments for this project and Per 040158	91,000,000	27,731,640	623,962	339,907	280,533	1,244,402	-	-	280,533		280,533	623,962	339,907	-	-	963,869
BLUE CROSS BLUE SHIELD OF TN INC	1 & 23 Cameron Hill Cir & 505 E MLK Blvd	135N-B-005, 005.01, 005.02; Per 031074	24361	3/22/2005	View	305-34	3/23/2005	View	2010	2025			N/A	105,381,844		2,371,091	1,291,665	1,066,043	4,728,799	1,185,546	645,833	533,021		2,364,400	1,185,546	645,833	533,021	-	2,364,400
COCA-COLA BOTTLING COMPANY UNITED	Olan Mills Drive	138O-B-001.03; Per 047001	27804	3/11/2014	View	314-25	3/19/2014	View	2016	2027	313	\$45,000	43 new and 270 retained jobs	62,000,000	20,187,265	454,213	247,435	204,214	905,863	204,396	111,346	204,214	35,082	555,039	249,817	136,089	-	(35,082)	350,824
GESTAMP NORTH AMERICA, INC		130-001.34; Per 048704	28302	6/30/2015	View	715-17	7/1/2015	View	2017	2026	136			39,100,000	21,803,941	490,589	267,251	220,569	978,408	196,235	133,625	220,569	134,712	685,142	294,353	133,625	-	(134,712)	293,267
HOMESERVE USA CORP		139P-C-007; Per 10054783	29035	5/16/2017	View	517-30	5/17/2017	View	2019	2023	192	\$39,250		5,700,000	2,496,625	56,174	30,601	25,256	112,031	28,087	23,532	25,256	15,425	92,300	28,087	7,069	-	(15,425)	19,731
PLASTIC OMNIUM AUTO EXTERIORS, LLC	3241 Hickory Valley Rd	130-001-.33; Per 046992	27892	6/3/2014	View	614-19	6/4/2014	View	2014	2025	250	\$44,699		50,000,000	13,529,935	304,424	165,836	136,869	607,129	152,212	82,918	136,869	70,539	442,538	152,212	82,918	-	(70,539)	164,591
PROVIDENT/UNUM PROVIDENT CORP.	473 Walnut St	135M-E-001	25843	3/10/2009	View	309-37	3/18/2009	View	2011	2025				21,000,000	12,362,160	278,149	151,523	125,056	554,727	83,445	45,457	37,517		166,418	194,704	106,066	87,539	-	388,309
PUREGRAPHITE LLC / NOVONIX LLC			30824	7/6/2021	View	721-6	7/7/2021	View	2022	2031	300	\$42,000		150,000,000	5,004,174	112,594	61,336	50,622	224,552	-	-	50,622	9,200	59,823	112,594	61,336	-	(9,200)	164,730
RIVERCITY CO - MAJESTIC 12 THEATER	311 Broad St	135NB-A-003	25682	9/30/2008	View	1008-27	10/1/2008	View	2010	2024				7,000,000	4,830,480	108,686	59,207	48,865	216,758	-	-	48,865		48,865	108,686	59,207	-	-	167,893
SOUTHERN CHAMPION TRAY 2014	Compress St, 3480 Amnicola, 625 Hulsey	127L-A-022.01; 023; 135F-A-005, 003; Per 046890	28072	12/2/2014	View	1214-8	12/3/2014	View	2015	2022	105	\$45,000		18,100,000	6,974,517	156,927	85,487	70,554	312,967	78,463	42,743	70,554	36,362	228,123	78,463	42,743	-	(36,362)	84,845
STEAM LOGISTICS			30538	11/16/2021	View	1121-33	11/17/2021	View	2023	2031	360	\$56,000		10,080,000										-	-	-	-	-	-
VOLKSWAGEN GROUP OF AMERICA INC	8001 Volkswagen Dr & Discovery Dr	130-008.18, 24; Per 036767, Per 042026	25738	11/25/2008	View	1108-43	11/13/2008	View	2010	2038	2,000		City will receive Stormwater Fee, and HCDE will receive 100% of School tax due less City Stormwater Fee.	1,000,000,000	456,012,437	11,050,720	5,589,344	4,613,022	21,253,086	931,466	-	3,681,556		4,613,022	10,119,255	5,589,344	931,465	-	16,640,065
VOLKSWAGEN GROUP OF AMERICA INC	8002 Volkswagen Dr & Discovery Dr		27960	7/29/2014	View	714-31	7/23/2014	View	2015	2038	2,000			600,000,000		-	-	-	-	-	-	-	250,000	250,000	-	-	-	(250,000)	(250,000)
YANFENG US AUTOMOTIVE INTERIOR SYSTEMS I LLC PROJECT	7463 Bonnyshire Drive	Per 050278	28501	1/19/2016	View	116-27	1/20/2016	View	2017	2030	325	\$50,000	Minimum jobs requirement - 260	48,000,000	4,063,439	91,427	49,806	41,106	182,339	65,462	35,661	41,106	13,714	155,943	25,965	14,145	-	(13,714)	26,396
INDUSTRIAL DEVELOPMENT BOARD OF HAMILTON COUNTY																													
GESTAMP CHATTANOOGA LLC (07/2010)	3063 Hickory Valley Rd	130-001.25; Per 038692;	26356	7/6/2010	View	1109-52	11/12/2009	View	2011	2024	230	\$38,247		90,300,000	35,417,040	796,883	434,107	358,279	1,589,269	432,683	235,706	358,279		1,026,668	364,201	198,400	-	-	562,601
						710-4	7/7/2010	View																					
GESTAMP CHATTANOOGA LLC (II)	added 4120 Jersey Pike Property	130-001.26; 138I-A-003; Per 049271; Per 048703	28301	6/30/2015	View	715-16	7/1/2015	View	2017	2029	524		Amended and restated agreement 03/20/19 adds an additional 150 jobs by 2023 and and additional \$48M in expansion of facility	188,900,000	30,132,797	677,988	369,338	304,823	1,352,149	271,195	184,669	304,823	186,171	946,858	406,793	184,669	-	(186,171)	405,291
			28424	10/13/2015	View	1015-20	10/6/2015	View																					
			29847	3/19/2019	View	319-14	3/20/2019	View																					
M&M INDUSTRIES, INC	1435 East 14th Street and 316 Corporate Place	146O-C-001 L000; 154-009.09L000; Per 10053579; Per 10053580	29248	11/21/2017	View	1117-27	11/15/2017	View	2019	2025	110			42,700,000	8,874,401	199,674	108,774	89,773	398,221	99,837	54,387	89,773	46,267	290,264	99,837	54,387	-	(46,267)	107,957
SOUTHERN CHAMPION TRAY 2020						820-26	8/19/2020	View			125	\$48,000		75,000,000															
WM WRIGLEY JR CO	3002 Jersey Pike	138I-A-002.01	24923	10/24/2006	View	1006-36	10/18/2006	View	2007	2018	150	\$49,000		23,000,000	1,163,150	26,171	14,257	11,766	52,194	26,171	14,257	11,766		52,194	-	-	-	-	-
WM WRIGLEY JR CO	3002 Jersey Pike	138I-A-002.01; Per 404153	26441	9/21/2010	View	1010-8	10/6/2010	View	2011	2023	54	\$69,500		23,100,000	1,217,660	27,397	14,925	12,318	54,640	-	-	12,318		12,318	27,397	14,925	-	-	42,322
McKEE FOODS (City of Collegedale)	10260 McKee Drive and 10638 Apison Pike	141-033 L000; Per 10052016	472	11/2/2015	View	1015-54	10/28/2015	View	2017	2026	50	\$43,843		102,500,000	21,899,597	304,339	268,423	221,536	794,298	152,169	134,212	221,536	107,043	614,960	152,169	134,212	-	(107,043)	179,338
McKEE FOODS (City of Collegedale)	10261 McKee Drive and 10638 Apison Pike	140-172 L000; Per 10058089	514	4/6/2020	View	320-25	3/18/2020	View	2020	2034	482	\$45,000	Expansion of facilities	505,000,000	4,399,500	61,140	53,925	44,505</											

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			Resolution	Date	Link to Resolution	Resolution	Date	Link to Resolution								County General	County School	Total Tax - w/o	2022 City	2022 County	2022 School	Admin. Fee	Total	City	County General	County Schools	Admin. Fee	Total Cost of TIF	
			City Taxes	Tax	Tax	TIF																							
TAX INCREMENT FINANCING (TIF) AGREEMENTS																													
Black Creek Mountain			27143	6/19/2012	View	612-27	6/6/2012	View	2013	2032	N/A	N/A	Development of associated Black Creek Mountain property	\$500,000,000	31,057,769	698,800	380,675	314,180	1,393,655	138,198	119,586	314,180	41,085	613,049	560,602	261,089	-	(41,085)	780,606
Martin Luther King Extension			29336	2/20/2018	View	318-14	3/7/2018	View	2018	2032	92	N/A	Capped at \$3.5 million for MLK extension plus \$1.7 million for carried interest, fees, etc.	N/A	24,733,141	556,496	303,154	250,200	1,109,850	254,037	114,234	250,200	24,569	643,040	302,459	188,920	-	(24,569)	466,810
East Chattanooga Rising (Tubman)			30103	10/15/2019	View	1219-27	12/18/2019	View	2020	2040	N/A	N/A	Proceeds from TIF toward infrastructure and road impr. - approx. \$4 million plus interest	N/A	626,480	14,096	7,679	6,337	28,112	2,524	2,276	6,337	849	11,986	11,572	5,403	-	(849)	16,126
North River Commerce Center			31115	5/17/2022	View	722-34	7/20/2022	View	20 year time period beginning upon completion of capital improvements on each respective parcel(s)					Projected investment of \$106,000,000	4,043,040	90,968	49,556	40,899	181,423	84,794	45,550	40,899	216	171,459	6,174	4,006	-	(216)	9,964
South Broad District			31194	7/26/2022	View	822-24	8/3/2022	View	30 year time period beginning upon completion of capital improvements on each respective parcel(s)					Projected investment of at least \$350,000,000	43,926,930	988,356	538,412	444,365	1,971,133	982,001	534,424	444,365	215	1,961,005	6,355	3,988	-	(215)	10,128
																2,348,716	1,279,476	1,055,983	4,684,174	1,461,554	816,070	1,055,983	66,934	3,400,541	887,162	463,406	-	(66,934)	1,283,633